

State of Alaska FY2003 Governor's Operating Budget

Department of Corrections Sixth Avenue Correctional Center Component Budget Summary

Component: Sixth Avenue Correctional Center

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Component Mission

To protect the public in the Anchorage area by detaining pretrial and sentenced male and female felon prisoners awaiting placement elsewhere in the correctional system. In addition, the facility offers programs, including basic adult education, substance abuse treatment, mental health services and work opportunities that assist the offender in reintegrating into society.

Component Services Provided

Sixth Avenue Correctional Center (SACC) provides for the secure and humane detention of pretrial and convicted male and female adults and juveniles waived to adult status, regardless of the prisoner's custody level. Additionally, some sentenced offenders are detained here while awaiting transfer to other facilities or because of their need for special services available in the Anchorage area. Sixth Avenue provides for the basic needs of its prisoners, including food, clothing, shelter, and security. Medical, dental and mental health services are provided by departmental and contract staff. Law library, educational, religious, life skills and behavioral modification programs are also provided by departmental staff or by vendors. Correctional officers provide 24-hour security and delivery of other basic services. Administrative staff provide ancillary services to support the effective management of the facility. All this is accomplished in a secure manner to protect the prisoners, staff and the general public.

Component Goals and Strategies

- Ensure the safety and security of the prisoner population, correctional staff, and the public.
- Provide meaningful work opportunities to serve the dual purposes of, first, instilling good work habits and the sense of personal responsibility a prisoner needs to be successful in the community and, second, performing a necessary service for the institution.
- Implement procedures that improve the exchange of ideas and information at all levels of personnel.
- Provide program opportunities to prisoners who desire to change or modify their behavior.
- Reduce the number of prisoner grievances by appropriately training and educating correctional staff regarding the requisite statutes, regulations, and departmental policies and procedures.
- Optimize the use of community-based housing and alternative supervision programs, using the classification and assessment system in accordance with the Department's direction.

Key Component Issues for FY2002 – 2003

Sixth Avenue Correctional Center faces the same challenge as all other state correctional facilities: it must meet operational expectations while remaining within budget. Most essential operations are accomplished in an efficient and effective manner at this facility. The following are areas of concern:

- Continue implementation of and training on the new computerized offender management information system (OTIS) to ensure the best use of new technology both for efficiency and data quality.
- Due to its pending closure in 2002, maintenance of the deteriorating facility will be limited to those functions which are necessary for maintaining safe and secure daily operations.
- While transition planning for the new Anchorage Jail began during FY2000, SACC institutional staff will be continuously involved in daily operations at Sixth Avenue and in laying groundwork for all operating processes necessary for the transition. This includes writing policy and procedures, preparation of hiring plans and training of new staff, ordering supplies, security equipment, food, etc.

Major Component Accomplishments in 2001

Supervision of community based programs:

- Electronic Monitoring (EM), which was implemented as a direct result of legislation, has passed the pilot stage and is receiving more referrals from the legal profession and the Courts. This program allows some prisoners to serve time at home by using electronic technologies and intensive supervision. This program received \$23,029.33 in Federal funding through the Byrne Grant program to assist offenders in paying for program fees and participation in treatment simultaneously. The Wellness Court, which features a Naltrexone Program, has developed a third party release program to Electric Monitoring. This allows offenders to continue receiving the medication, Naltrexone, under the strict supervision standards of EM.

Jail programs:

- The Western Identification Network (WIN) continued its pilot program (WINPHO) for booking photos at SACC. WIN personnel are pleased with the outcome and are expanding Alaska's program to institutions, probation offices, contract jails, and community residential centers statewide.
- The facility managers received training from the National Institute of Corrections (NIC) in How to Open a New Institution.
- One of the SACC assistant superintendents is the primary trainer for the MIS system, and has been traveling to outlining facilities to conduct training. This will continue until the MIS project training has been completed.
- Authorization was obtained to install video teleconferencing equipment for direct interface with Immigration and Naturalization Services (INS), which will allow expedited deportation hearings for illegal alien detainees. Funding was provided by a direct grant through the USDOJ0COPS Program. The system will be installed at the new Anchorage Jail in FY2002.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

Sixth Avenue Correctional Center

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	3,594.2	3,339.4	0.0
72000 Travel	67.1	41.0	0.0
73000 Contractual	133.5	204.0	0.0
74000 Supplies	262.5	294.5	0.0
75000 Equipment	25.7	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	21.1	22.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,104.1	3,900.9	0.0
Funding Sources:			
1002 Federal Receipts	105.1	362.8	0.0
1004 General Fund Receipts	2,418.3	2,630.8	0.0
1005 General Fund/Program Receipts	1,425.0	883.9	0.0
1007 Inter-Agency Receipts	70.5	0.0	0.0
1053 Investment Loss Trust Fund	85.2	0.0	0.0
1108 Statutory Designated Program Receipts	0.0	23.4	0.0
Funding Totals	4,104.1	3,900.9	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
Unrestricted Fund	68515	0.4	0.0	0.0	0.0	0.0
Unrestricted Total		0.4	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	105.1	362.8	362.8	0.0	0.0
Interagency Receipts	51015	70.5	0.0	0.0	0.0	0.0
General Fund Program Receipts	51060	1,425.0	883.9	883.9	0.0	0.0
Statutory Designated Program Receipts	51063	0.0	23.4	23.4	0.0	0.0
Investment Loss Trust Fund	51393	85.2	0.0	0.0	0.0	0.0
Restricted Total		1,685.8	1,270.1	1,270.1	0.0	0.0
Total Estimated Revenues		1,686.2	1,270.1	1,270.1	0.0	0.0

Sixth Avenue Correctional Center**Proposed Changes in Levels of Service for FY2003**

All funds in the Sixth Avenue Correctional Center are being transferred to the new Anchorage Jail component to support operations.

Summary of Component Budget Changes**From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	3,514.7	362.8	23.4	3,900.9
Adjustments which will continue current level of service:				
-Transfer funding for Liquor Lic App Check/Trng to support increased inmate populations ADN 20-2-0012	28.6	0.0	0.0	28.6
-Transfer Sixth Avenue Correctional Center Budget to Anchorage Jail	-3,543.3	-362.8	-23.4	-3,929.5
FY2003 Governor	0.0	0.0	0.0	0.0

Sixth Avenue Correctional Center**Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2002</u>	<u>FY2003</u>		
	<u>Authorized</u>	<u>Governor</u>		
Full-time	52	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	52	0	Total Personal Services	0

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0